

**MADISON COUNTY BOARD OF COMMISSIONERS
MINUTES
BUDGET WORK SESSION
November 29, 2021
3:30 P.M.**

MEMBERS PRESENT:

Commission Chairman Todd Higdon
District 1 Commissioner Dennis Adams
District 2 Commissioner Terry Chandler
District 3 Commissioner Frank May
District 4 Commissioner Brian Kirk
District 5 Commissioner Derek Doster

MEMBERS ABSENT:

None

MEDIA PRESENT:

Zach Mitcham, Madison County Journal

STAFF PRESENT:

Christina Baxter, County Clerk
Kathy Figueroa, Finance Director

The work session started at 3:42 p.m.

Item No. 1. Statements and Remarks from Citizens on an agenda item.

There were no statements or remarks.

Item No. 2. Budget Work Session to discuss 2022 budget.

Sheriff Michael Moore and Chief Deputy Jeff Vaughn presented 2022 budget requests for Sheriff's Department, Jail, C.H.A.M.P.S. and the 911 center.

Chief Deputy Vaughn presented to the Board that the body cameras currently being used by the Sheriff's Department contract is set to expire in 2022. The renewal contract cost is \$152,000 over a 5 year timeframe.

Chief Deputy Vaughn expressed the need to hire more road patrol deputies, jailors and a C.H.A.M.P.S Officer. Mr. Vaughn gave an update on the new Radio Equipment installed at the 911 center. Commissioner Doster asked for Captain Baird to present to the Board an official update on the Radio Equipment and usage.

EMS Director, Bobby Smith explained the 2022 Budget requests for the EMS department. Mr. Smith presented future plans for Ambulances purchases. The Board asked for Mr. Smith to present a 5-10 year break down on the yearly cost to maintain and replace ambulance equipment.

Item No. 4. Adjourn

The meeting adjourned at 5:36 p.m.