

**MADISON COUNTY BOARD OF COMMISSIONERS
MINUTES
BUDGET WORK SESSION
MAY 31, 2017
9:00 AM**

MEMBERS PRESENT:

Commission Chairman John Scarborough
District 1 Commissioner Lee Allen
District 2 Commissioner Tripp Strickland
District 3 Commissioner Theresa Bettis
District 4 Commissioner John W. Pethel, Sr.
District 5 Commissioner Jim R. Escoe, Sr.

MEMBERS ABSENT:

None

MEDIA PRESENT:

Margie Richards, Madison County Journal

STAFF PRESENT:

Kathy Figueroa, Finance Director
Rhonda S. Wooten, County Clerk

Item No. 1. Statements and Remarks from Citizens on an agenda item.

Chairman Scarborough asked if there were any statements or remarks. No one came forward.

Item No. 2. Budget Work Session to discuss 2018 budget.

Chairman Scarborough said that he and Kathy met with each department head individually to review their 2018 budget(s). He suggested that salary changes be discussed at a later day and discuss operating expenses and capital outlay today. He said that he thinks the Board should consider a non-departmental line item for a cost of living adjustment so that it is built in and if not used, can be used for reserves. Chairman Scarborough said that our reserve is low.

The requested 2018 budgets for the following departments were reviewed and discussed:

Board of Election/Registration, Tax Commissioner, Tax Assessor, Buildings and Grounds, Vehicle Maintenance, Road Department, Planning/Building/Zoning, Probate Court and Juvenile Court.

Item No. 3. Statements and Remarks from Citizens on any matter.

Chairman Scarborough asked if there were any statements or remarks. No one came forward.

Item No. 4. Adjourn

On motion by Commissioner Pethel and second by Commissioner Strickland the Board unanimously agreed to adjourn at 10:37 a.m.