

**MADISON COUNTY BOARD OF COMMISSIONERS
MINUTES
BUDGET WORK SESSION
June 30, 2016
9:00 AM**

MEMBERS PRESENT:

Commission Chairman Anthony Dove
District 1 Commissioner Stanley Thomas
District 2 Commissioner Dewitt "Pete" Bond
District 3 Commissioner Theresa Bettis
District 4 Commissioner John Pethel, Sr.
District 5 Commissioner Jim R. Escoe, Sr.

MEMBERS ABSENT:

None

MEDIA PRESENT:

None

STAFF PRESENT:

Kathy Figueroa, Finance Director
Rhonda S. Wooten, County Clerk

Vice-Chairman Pethel opened the session at 9:00 AM in Chairman Dove's absence. Chairman Dove arrived later in the morning.

Item No. 1. Statements and Remarks from Citizens on an agenda item.

There were no statements or remarks.

Item No. 2. Budget Work Session to discuss 2017 budget.

Finance Director Kathy Figueroa explained the format of the spread sheets showing the 2015 budget amounts, the 2015 actual amounts, the 2016 budget amounts, the 2017 projected budget amounts and the 2017 requested budget amounts. She advised the Board that a few of the facilities had not turned in their budget work sheets in time to have the information included on the spreadsheets, but should have that information by the July 6, 2016 budget work session.

Various facilities were discussed and recommendations made.

There was discussion of a three percent salary increase for elected officials and employees.

Item No. 3. Statements and Remarks from Citizens on any matter.

There were no statements or remarks.

Item No. 4. Adjourn

On motion by Commissioner Escoe and second by Commissioner Bond the Board unanimously agreed to adjourn at 10:35 AM.