

**MADISON COUNTY BOARD OF COMMISSIONERS
MINUTES
BUDGET WORK SESSION
JULY 11, 2018
9:00 AM**

MEMBERS PRESENT:

Commission Chairman John Scarborough
District 1 Commissioner Lee Allen
District 2 Commissioner Tripp Strickland
District 3 Commissioner Theresa Bettis
District 4 Commissioner John W. Pethel, Sr.
District 5 Commissioner Jim R. Escoe, Sr.

MEMBERS ABSENT:

None

MEDIA PRESENT:

None

STAFF PRESENT:

Kathy Figueroa, Finance Director
Rhonda S. Wooten, County Clerk

The work session started at 9:00 a.m.

Item No. 1. Statements and Remarks from Citizens on an agenda item.

There were no statements or remarks.

Item No. 2. Budget Work Session to discuss 2019 budget.

The proposed 2019 budgets for the following departments/facilities were reviewed and discussed:

Probate Court (#39), Magistrate Court (#38), Senior Center (#80), E911 (#60), Food Bank (#78), Solid Waste Disposal (#70), Solid Waste Recycling (#71), Keep Madison County Beautiful (#72), Extension Office & Board of Education (#83T), Chairman (#10), Chairman/Clerk/Deputy/Personnel (#11), Tax Commissioner (#25), Tax Assessor (#27), Building and Zoning (#95)

Recessed for lunch at 11:45 a.m. and resumed budget session at 1:10 p.m. to review and discuss the following departments/facilities:

Buildings & Grounds (#30), Vehicle Maintenance (#64), Roads (#65), Board of Election/Registration (#22), Sheriff (#50), Jail (#51), C.H.A.M.P.S. (#52), Code Enforcement (#94), District Attorney (#37), Finance (#12), Department of Family & Children Services (#77), Forest Resources (#90), Mental Health (#76), Health Department (#75), General Government-Non Departmental (#1), Contingency (#2), Capital Outlay (#3)

Item No. 4. Adjourn

On motion by Commissioner Allen and second by Commissioner Strickland the Board unanimously agreed to adjourn at 4:00 p.m.