

**MADISON COUNTY BOARD OF COMMISSIONERS  
MINUTES  
BUDGET WORK SESSION  
JULY 6, 2016  
9:00 AM**

**MEMBERS PRESENT:**

Commission Chairman Anthony Dove  
District 1 Commissioner Stanley Thomas  
District 2 Commissioner Dewitt "Pete" Bond  
District 3 Commissioner Theresa Bettis  
District 4 Commissioner John Pethel, Sr.  
District 5 Commissioner Jim R. Escoe, Sr.

**MEMBERS ABSENT:**

None

**MEDIA PRESENT:**

None

**STAFF PRESENT:**

Kathy Figueroa, Finance Director  
Rhonda S. Wooten, County Clerk

Chairman Dove called the meeting to order at 9:05 am

**Item No. 1. Statements and Remarks from Citizens on an agenda item.**

There were no statements or remarks.

**Item No. 2. Budget Work Session to discuss 2017 budget.**

Finance Director Kathy Figueroa discussed the projected 2017 revenues. She advised the Board that \$14,512,592 is the projected expenditures as of today but that not all of the numbers have come in yet. She also advised the Board that there are a few facilities that have not provided budget work sheets. Chairman Dove went over each revenue line item and each proposed facility budget. Ms. Figueroa answered questions that the Board had regarding revenue and expenditures.

**Item No. 3. Statements and Remarks from Citizens on any matter.**

There were no statements or remarks.

**Item No. 4. Adjourn**

On motion by Commissioner Escoe and second by Commissioner Pethel the Board unanimously agreed to adjourn at 11:35 am.